

**Adopted Budget for
Date Adopted by Board:**

**GOOSE CREEK CISD
June 19, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$200,261,103
5800	State Program Revenues	\$124,021,847
5900	Federal Revenue	\$13,667,094
	Total Revenues	\$337,950,044

Expenditures:		
11	Instruction	\$155,549,301
12	Instructional Resources, Media Services	\$1,874,767
13	Curriculum Development & Staff Development	\$3,356,186
21	Instructional Leadership	\$5,348,054
23	School Leadership	\$17,296,832
31	Guidance & Counseling, Evaluation	\$9,558,353
32	Social Work Services	\$2,477,388
33	Health Services	\$2,683,044
34	Student Transportation	\$14,121,052
35	Food Services	\$23,140,257
36	Co-curricular/ Extra-curricular Activities	\$5,165,909
41	General Administration	\$9,056,398
* 41	Statutorily Required Public Notice - Required Postings	\$14,813
**41	Statutorily Required Public Notice - Lobbying	\$3,112
51	Plant Maintenance & Operations	\$30,932,973
52	Security and Monitoring	\$4,258,624
53	Data Processing	\$4,772,143
61	Community Service	\$115,149
71	Debt Service	\$55,299,666
81	Facilities Acquisition and Construction	\$155,807
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$165,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$1,667,162
	Total Adopted Expenditure Budget	\$347,011,990

Other Sources/Uses:		
	Operating Transfers In (Out)	\$12,284,337
	Total Operating Transfers/Other Uses	\$12,284,337

	Difference in Revenue/Expenditures	\$3,222,391
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* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."